Special Projects/Grants Fund

PURPOSE

The County Special Projects/Grants Fund was created to account for projects and grants that are not accounted for in other special revenue funds and may require continuing appropriation or special accounting treatment.

BUDGET SUMMARY

	FY 04 Adopted
Revenues:	
Colonial Drug Task Force	$ 27,000
Transfer from CIP - Road Access	114,650
Local Match from General Fund for Victim's Grant	8,934
Revenues from the Commonwealth:	
Litter Control Grant	8,700
Records Processing Grant	13,000
Department of Criminal Justice	26,800
VDOT Road Access Grant	339,850
Total Revenues	$ 538,934
Expenditures:	
Colonial Drug Task Force	$ 27,000
Litter Control Grant	8,700
Records Processing Grant	13,000
James River Industrial Road Access Grant	454,500
Victims of Crimes Grant	35,734
Total Expenditures	$ 538,934

AUTHORIZED POSITIONS

	FY 04 Adopted
Full-time Limited-Term:	
Victim Advocate (Victims of Crimes Grant)	1
Part-time Temporary:	
Deputy Clerk I (Records Processing Grant)	1,300 hours

BUDGET COMMENTS

The Colonial Drug Task Force is an ongoing partnership between James City County, Williamsburg, and the Virginia State Police. The County serves as the fiscal agent for the office-related expenditures that support the Task Force in its narcotics investigations for the Williamsburg/James City County area.

Revenues from the Commonwealth include the Litter Control Grant, Records Processing Grant, and the Victims of Crimes Grant. Funding is dependent on annual appropriation. The records processing grant was a fifteen month grant and is slated to end in December of FY 2003. The Victim of Crimes Grant is a calendar year that includes one full-time limited-term position and is administered through the Commonwealth Attorney's office.

The State has awarded the County an Industrial Access Road Grant to access the upper end of the Industrial Development Authority's property in the James River Commerce Center. The road will be donated when complete.